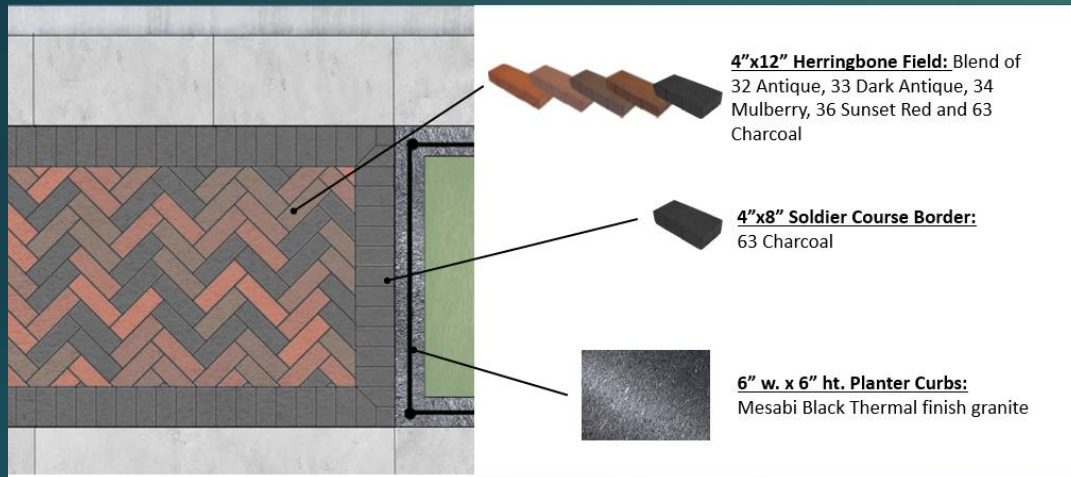
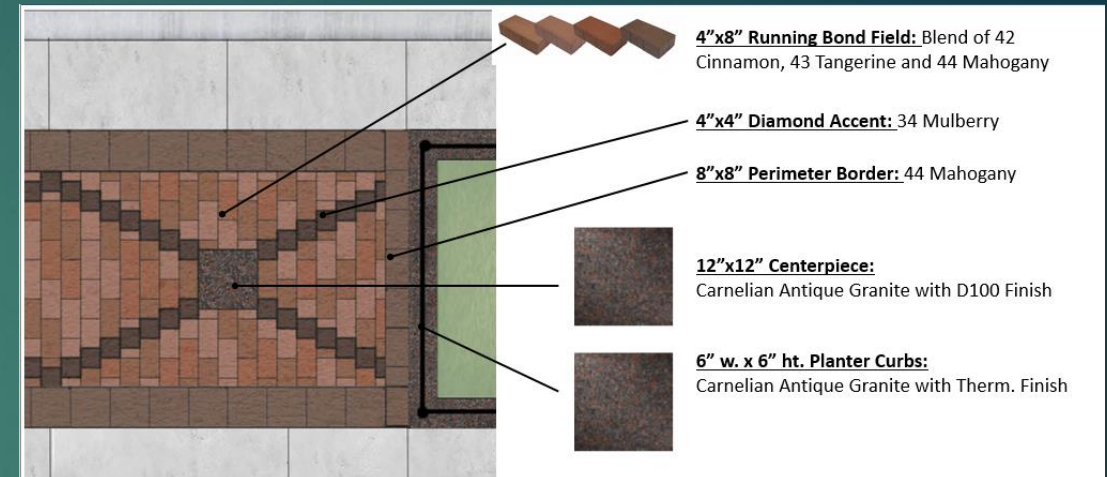


# Preferred Decorative Paving Materials

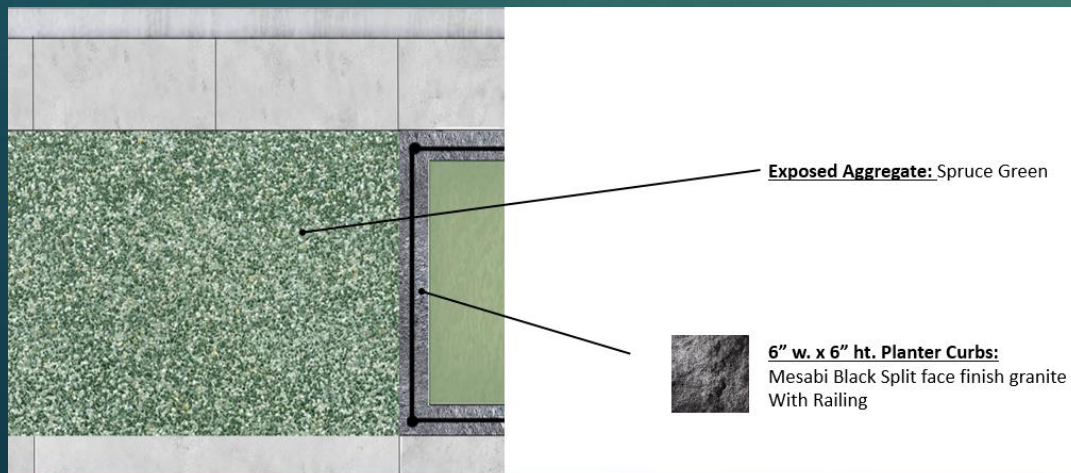
## Fired Clay Brick Option A



## Fired Clay Brick Option C



## Exposed Aggregate Concrete



# Paving Cost Summary

## Fired Clay Brick Option A on Concrete Base

Installation - \$768,000

Maintenance up to 40 years - \$189,000

**Total = \$957,000**

## Fired Clay Brick Option C on Concrete Base

Installation - \$768,000

Maintenance up to 40 years - \$189,000

**Total = \$957,000**

## Exposed Aggregate Concrete

Installation - \$448,000

Maintenance up to 40 years - \$1,049,600

**Total = \$1,497,600**

\* Cost Summary based on 32,000 square foot decorative sidewalk furniture zone. Costs are in today's \$.

# Paving Cost Summary

## Other materials considered

### Standard Concrete

Installation - \$224,000

Maintenance up to 40 years - \$67,200

**Total = \$291,200**

### Fired Clay Brick on Stone Base

Installation - \$576,000

Maintenance up to 40 years - \$229,000

**Total = \$805,000**

### Stamped Colored Concrete

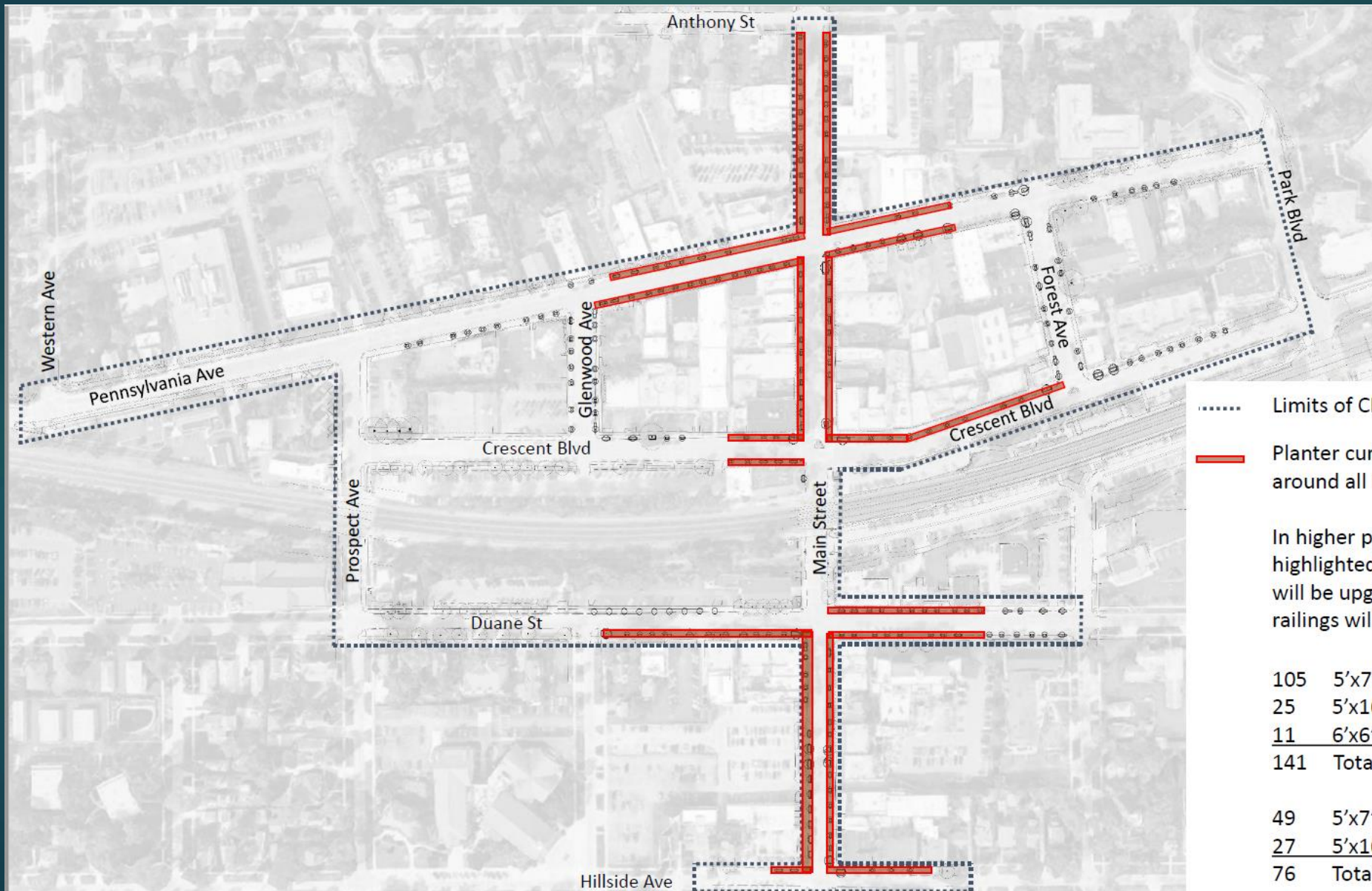
Installation - \$480,000

Maintenance up to 40 years - \$1,139,200

**Total = \$1,619,200**



# Limits of Decorative Pavement



## Legend

- Limits of CBD Improvements
- Planter curbs will be installed around all new trees.

In higher pedestrian traffic areas highlighted in red, the materials will be upgraded to granite, and railings will be included.

105 5'x7' Granite Planters  
25 5'x16' Granite Planters  
11 6'x6' Granite Planters  
141 Total (65%)

49 5'x7' Concrete Planters  
27 5'x16' Concrete Planters  
76 Total (35%)

# Current Cost Estimate

<u>Construction Costs</u>	Estimate
Roadway and Sidewalk Work	\$7.4M
Upgrade Sidewalk Furniture Zone to Brick and Crosswalk Areas to MMA	\$1.2M
Street Lighting Repairs and Installations - Conduit/Wiring Replacement, Urban Ceiling Lighting, Temporary Lighting	\$2.2M
Site Furnishings - Benches, Bike Racks, Trash Receptacles, Parklets, Etc.	\$1.3M
Landscaping - Trees, Shrubs, Perennials, Seat Walls, Planters, Suspended Pavement, Irrigation, Etc.	\$3.0M
Underground Utilities - Water, Sanitary Sewer, Storm Sewer, Temporary Restoration	\$7.7M
<b>Total Construction Cost</b>	<b>\$22.8M</b>
<u>Other Costs</u>	
Phase II Engineering	\$1.4M
Phase III Engineering (est. as 11% of Construction Cost)	\$2.5M
<b>CURRENT TOTAL COST ESTIMATE</b>	<b>\$26.7M</b>

# Budget adjustments due to COVID-19

- Reduce \$2.3M from current cost estimate
  - Potential rough order of magnitude reductions
    - Postponing Crescent Blvd to be completed with Train Station -\$500K
      - Supported by CIC
    - Elimination of Downtown parklets from scope of the project -\$660K
      - Generally supported by CIC
    - Decorative materials (plain concrete in lieu pavers, revised limits) -\$550K
      - Not supported by CIC
    - Ornateness of tree planters -\$500K
      - Note: Number of trees = 216, number of soil cells = 135
        - Some support by CIC, more information required
    - Other Areas? -\$90K
      - Outside funding – funds for trees